



OFFICE OF:  
MATT WALSH, MAYOR

February 5, 2020

Ms. Joyce Flinn, Director  
Iowa Homeland Security & Emergency Management  
7900 Hickman Road, Suite 500  
Windsor Heights, Iowa 50324

RE: City of Council Bluffs Request for State Flood Recovery Fund Assistance

Dear Ms. Flinn:

The City of Council Bluffs requests assistance through the State Flood Recovery Fund to complete a flood buyout program for properties impacted by continued flooding and flood threat from the Missouri River. The City requests \$9,847,880 to create a buffer along the levee system with the possibility of developing additional stormwater detention. The proposed buyout program within identified priority areas will improve resiliency for the City of Council Bluffs and its residents that are provided flood risk reduction by the levee system.

In October 2019, City Staff met to discuss the overwhelming interest in flood buyout program from residents. Of the 286 households interested in a buyout in Pottawattamie County, 230 units were located within the city limits of Council Bluffs. Despite the widespread interested buyout properties being on the "dry side" of the levee, residents in the area west of I-29 expressed the most interest. This can be attributed to the continuous impact of groundwater infiltration into basements, flooded streets from flash rain events, and reduced property values from the repeated flood events.

While not all households interested in the program are in areas that are appropriate for a buyout, four main areas emerged with the greatest need. From this, the City narrowed the list further to three priorities that will not only remove housing units from flood-prone areas, but also create benefit for the City of Council Bluffs levee system and allow for the possibility of a future stormwater detention system. The proposed buyout program will include 68 properties for a total estimated cost of \$9,847,880 (Exhibit I).

**Priority Area 1A:** Units that sustained structural damage from the 2019 flood event. Total buyout cost for this area is three units estimated at \$342,540.

**Priority Area 1:** The area southwest of the I-29/I-480 interchange is repeatedly impacted by flash flooding annually and continuously causes damage to the units within in this area. The City proposes a buyout for this area to remove all dwellings. This area is frequently impacted and with structures removed, provides an opportunity for additional capacity for the storm sewer system and the nearby west end neighborhoods. Total buyout cost for this area is 30 properties and estimated at \$5,532,340.



**Priority Area 2:** The area west of 41<sup>st</sup> Street from Avenue B to Avenue G along the levee. This will create a buffer along the levee allowing for easier access and maintenance when needed. Additionally, this area sustained damage from the 2005 and 2011 flooding events. Total buyout cost for this area is 35 properties and estimated at \$3,973,000.

The identified priority areas are located in Census Tracts 304.01 and 304.02. According to the 2010 US Census, 70% of the residents in CT304.01 are low-to-moderate income and 72.5% of residents in CT304.02 are low-to-moderate income. Additionally, according to the 2017 American Community Survey 20.9% of households in CT304.01 and 17.7% in CT304.02 live at or below the federal poverty level which is significantly higher than the City of Council Bluffs (13.9%), State of Iowa (12.0%) and United States (14.6%).

The decision to include all three priority areas will have a substantial impact on the local tax base, but the benefit to the city as whole outweighs the cost. The entire west portion of the city benefits from a strong levee system that provides flood risk reduction for over 60% of the city's commercial and residential development. The creation of a new stormwater detention area will provide relief for the stormwater system to reduce street flooding in areas closer to the river. For these reasons, the City of Council Bluffs believes it is imperative to buyout the identified priority areas.

Thank you for your consideration and continued support of the City of Council Bluffs. Should you have any questions, please contact me at 712-890-5269 or [mwalsh@councilbluffs-ia.gov](mailto:mwalsh@councilbluffs-ia.gov).

Sincerely,

A black rectangular redaction box covers the signature of Matthew J. Walsh. A blue ink scribble is visible at the bottom left corner of the redaction box.

Matthew J. Walsh, Mayor

**Iowa Flood Mitigation Program (FMP)  
Flood Recovery Project Application**

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**What is the Flood Recovery Fund?**

A Flood Recovery Fund is established in the state treasury under the control of the Flood Mitigation Board to provide funding to eligible political subdivisions of the state to implement flood response, flood recovery, or flood mitigation projects.

**Eligibility:**

- 1) An eligible applicant is a political subdivision of the state located in a county designated under presidential disaster declaration DR-4421-IA and also located in a county where the federal emergency management agency individual assistance program has been activated.
- 2) Eligible projects must support flood response, flood recovery, or flood mitigation. Eligible project types include construction and reconstruction of levees, embankments, impounding reservoirs, conduits or other means that are necessary for the protection from the effects of floodwaters and may include the deepening, widening, alteration, change, diversion, or other improvement of watercourses if necessary for the protection of such property from the effects of flood waters. A project may consist of one or more phases of construction or reconstruction that are contracted for separately if the larger project, of which the project is a part, otherwise meets the requirements of this subrule.

**Application Process:**

This application is designed to capture the necessary information to meet program requirements.

- 1) Description of the project and how the project supports flood response, flood recovery, or flood mitigation activities.
- 2) Description of financial assistance need through the Flood Recovery Fund.
- 3) Description of the necessary expense or serious need of the political subdivision.
- 4) Details on any additional funds to be applied to the project.

**Flood Mitigation Board Process:**

- 1) Review the application.
- 2) Approve, defer, or deny the application.

**Iowa Flood Mitigation Program (FMP)  
Flood Recovery Project Application**

**I. Applicant Information**

| A. Applicant/Community Name | B. Address       | City, State, Zip Code      |  |
|-----------------------------|------------------|----------------------------|--|
| City of Council Bluffs      | 209 Pearl Street | Council Bluffs, Iowa 51503 |  |

| C. Point of Contact (POC) Name for Project | POC Title                       | POC Agency             | POC Email  |
|--|---------------------------------|------------------------|--|
| Courtney Harter                            | Housing & Economic Dev. Manager | City of Council Bluffs | <a href="mailto:charter@councilbluffs-ia.gov">charter@councilbluffs-ia.gov</a> |

| POC PO Box and Zip Code | POC Street Address | POC City, State, Zip Code  | POC Phone    |
|-------------------------|--------------------|----------------------------|--------------|
|                         | 209 Pearl Street   | Council Bluffs, Iowa 51503 | 712-890-5354 |

| Alternate POC Name or Authorized Representative | Alt POC Title | Alt POC Agency         | Alternate POC Email  |
|---|---------------|------------------------|--|
| Matthew Walsh                                   | Mayor         | City of Council Bluffs | <a href="mailto:mwalsh@councilbluffs-ia.gov">mwalsh@councilbluffs-ia.gov</a> |

| Alt POC PO Box and Zip Code | Alt POC Street Address | Alt POC City, State, Zip Code | Alt POC Phone |
|-----------------------------|------------------------|-------------------------------|---------------|
|                             | 209 Pearl Street       | Council Bluffs, Iowa 51503    | 712-890-5269  |

| D. Federal Tax ID # / FEIN | E. County Name | F. US Congressional District(s) | State Legislative Districts |       |
|----------------------------|----------------|---------------------------------|-----------------------------|-------|
|                            |                |                                 | Senate                      | House |
|                            | Pottawattamie  | 3                               | 8                           | 16    |

| G. Is the Applicant/Community participating in the National Flood Insurance Program (NFIP)? | Community's CID Number |
|---|------------------------|
| Yes   | 190235#                |

**II. Project Cost Information**

A. Identify the requested funding source:

**Permanent Work**

**B. Project Budget Summary**

|                                      |                        |
|--------------------------------------|------------------------|
| Flood Buyout Program (68 properties) | \$ 9,847,880.00        |
|                                      |                        |
|                                      |                        |
|                                      |                        |
|                                      |                        |
|                                      |                        |
|                                      |                        |
|                                      |                        |
|                                      |                        |
|                                      |                        |
| <b>Total Project Budget Summary</b>  | <b>\$ 9,847,880.00</b> |

**C. Project Funding Source**

Identify all anticipated funding sources for the project and the amounts.  
 State that you have applied for and/or received approved federal, state and/or local financial assistance.

Please insert additional rows as needed.

| Identify source                     | Applied/<br>Received | Federal \$  | State \$               | Local \$    | TOTAL                  |
|-------------------------------------|----------------------|-------------|------------------------|-------------|------------------------|
| State Flood Recovery Fund           | Applied              | \$ -        | \$ 9,847,880.00        |             | \$ 9,847,880.00        |
|                                     |                      |             | \$ -                   |             | \$ -                   |
|                                     |                      |             |                        | \$ -        | \$ -                   |
|                                     |                      | \$ -        |                        |             | \$ -                   |
|                                     |                      |             | \$ -                   |             | \$ -                   |
|                                     |                      |             |                        | \$ -        | \$ -                   |
|                                     |                      | \$ -        |                        |             | \$ -                   |
|                                     |                      |             | \$ -                   |             | \$ -                   |
|                                     |                      |             |                        | \$ -        | \$ -                   |
|                                     |                      | \$ -        |                        |             | \$ -                   |
|                                     |                      |             | \$ -                   |             | \$ -                   |
|                                     |                      |             |                        | \$ -        | \$ -                   |
|                                     |                      | \$ -        |                        |             | \$ -                   |
|                                     |                      |             | \$ -                   |             | \$ -                   |
|                                     |                      |             |                        | \$ -        | \$ -                   |
|                                     |                      |             |                        | \$ -        | \$ -                   |
|                                     |                      |             |                        | \$ -        | \$ -                   |
|                                     |                      |             |                        | \$ -        | \$ -                   |
|                                     |                      |             |                        | \$ -        | \$ -                   |
|                                     |                      |             |                        | \$ -        | \$ -                   |
|                                     |                      |             |                        | \$ -        | \$ -                   |
|                                     |                      |             |                        | \$ -        | \$ -                   |
|                                     |                      |             |                        | \$ -        | \$ -                   |
|                                     |                      |             |                        | \$ -        | \$ -                   |
|                                     |                      |             |                        | \$ -        | \$ -                   |
|                                     |                      |             |                        | \$ -        | \$ -                   |
|                                     |                      |             |                        | \$ -        | \$ -                   |
|                                     |                      |             |                        | \$ -        | \$ -                   |
| <b>Total Project Funding Source</b> |                      | <b>\$ -</b> | <b>\$ 9,847,880.00</b> | <b>\$ -</b> | <b>\$ 9,847,880.00</b> |

**III. Project Plan Summary**

**A. Provide a brief description of the project and how the project supported flood response or will support future flood recovery and flood mitigation activities. This is a summary of Tab B - Project Plan.**

The City of Council Bluffs requests assistance through the State Flood Recovery Fund to complete a flood buyout program for properties impacted by continued flooding and flood threat from the Missouri River. The City requests \$9,847,880 to create a buffer along the levee system with the possibility of developing additional stormwater detention. The proposed buyout program within identified priority areas will improve resiliency for the City of Council Bluffs and its residents that are provided flood risk reduction by the levee system.

**B. Provide a brief description of the financial assistance need through the Flood Recovery Fund.**

The City requests 100% funding assistance from the Flood Recovery Fund due to the location of proposed buyout program on the "dry side" of the levee. The City is eligible for neither FEMA nor Community Development Block Grant (CDBG) funds. This limits the available funding sources despite a great need in the community based on repeated and continual flood pressure. Funds will be used to buyout 68 properties located within three priority areas.

**C. Explain how financial assistance through the Flood Recovery Fund is essential to meet the necessary expenses or serious needs of the applicant related to flood response, flood recovery, and flood mitigation.**

Because the City is not eligible for FEMA or CDBG funding at this time, the State Flood Recovery Fund is the only available resource for the City of Council Bluffs to create a buyout program. In order to ensure the best use of funding, the City analyzed the list of interested households in the buyout program and identified four areas of significance. These property owners are primarily west of I-29, which can be attributed to the continuous impact of groundwater infiltration into basements, flooded streets from flash rain events, and reduced property values from the repeated flood events. After the initial interest, the City narrowed the list further to three priorities that will not only remove housing units from flood-prone areas, but also create benefit for the City of Council Bluffs levee system and allow for the possibility of a future stormwater detention system. This will benefit the City's long-term goals for flood sustainability and mitigation and continued resiliency.

**D. Provide details of any additional funds that can be applied to the project.**

At this time, the City of Council Bluffs is not eligible for FEMA or CDBG assistance.

**E. Description of Project Location (i.e. Latitude and Longitude (minimum 6 digits after the decimal), Neighborhood, Subdivision, Geographic Boundaries, Driving Directions, etc.)**

The City has three priority areas in the West End neighborhood identified for the proposed buyout program:

Priority 1A: properties that sustained structural damage relating to flooding  
[REDACTED]

Priority 1: Area southwest of the I-29/I-480 interchange generally bounded by South 37th Street to South 38th Street from 2nd Avenue to 4th Avenue)  
Priority 2: Area bounded by 41st Street to the Missouri River levee and from Avenue B to Avenue G

**IV. Work Schedule**

A. List the major milestones for this project.

| Task                           | Months/Years from Award |               |  | Responsible Party              |
|--------------------------------|-------------------------|---------------|--|--------------------------------|
|                                | Start                   | Complete      |  |                                |
| Award                          |                         | April 2020    |  |                                |
| Hire Flood Consulting Firm     | May 2020                | June 2020     |  | City Staff                     |
| Public Meeting                 | June 2020               | June 2020     |  | City Staff and Consulting Firm |
| Appraisals                     | July 2020               | December 2021 |  | Consulting Firm                |
| Property Closings              | September 2020          | October 2022  |  | City Staff and Consulting Firm |
| Demolition                     | October 2020            | December 2022 |  | City Staff and Consulting Firm |
| Final Closeout                 | January 2023            | April 2023    |  | City Staff and Consulting Firm |
|                                |                         |               |  |                                |
|                                |                         |               |  |                                |
| <b>Total Project Duration:</b> | <b>36</b>               |               |  |                                |

**V. Certifications**

To the best of my knowledge and belief, I certify that all data in this application packet is complete, true and correct. The governing body of the applicant has duly authorized this document and hereby applies for assistance as documented in this application. The applicant understands that the project shall not proceed until Flood Mitigation Board approval is granted.



Matthew J. Walsh  
Name of the Chief Executive Officer

Mayor  
Title

City of Council Bluffs  
Organization

February 5, 2020  
Date

712-890-5269  
Phone Number



Courtney D. Harter  
Name of Authorized Representative

Housing & Economic Development Manager  
Title

City of Council Bluffs  
Organization

February 5, 2020  
Date

209 Pearl Street  
PO Box / Street Address

Council Bluffs, Iowa 51503  
City, State and Zip Code

712-890-5354  
Phone Number

[charter@councilbluffs-ia.gov](mailto:charter@councilbluffs-ia.gov)  
Email Address

## Project Plan

Applicant: **Council Bluffs**

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Political subdivision shall attach to the Flood Recovery Project Application the project plan.

### Project plan shall include:

**1. a. A detailed description of the project Scope of Work.**

i. How the project supported flood response or will support future flood recovery and flood mitigation activities.

The proposed buyout program will including the acquisition and demolition of 68 properties to create a buffer along the Missouri River levee within city limits and allow for the possibility of a future stormwater detention system. The scope of work is broken down into three priority areas:

Priority Area 1A: Units that sustained structural damage from the 2019 flood event. Total buyout cost for this area is three units estimated at \$342,540.

Priority Area 1: The area southwest of the I-29/I-480 interchange is repeatedly impacted by flash flooding annually and continuously causes damage to the units within in this area. The City proposes a buyout for this area to remove all dwellings. This area is frequently impacted and with structures removed, provides an opportunity for additional capacity for the storm sewer system and the nearby west end neighborhoods. Total buyout cost for this area is 30 properties and estimated at \$5,532,340.

Priority Area 2: The area west of 41st Street from Avenue B to Avenue G along the levee. This will create a buffer along the levee allowing for easier access and maintenance when needed. Additionally, this area sustained damage from the 2005 and 2011 flooding events. Total buyout cost for this area is 35 properties and estimated at \$3,973,000.

ii. Map(s) identifying project area.

See attached maps showing the properties and locational area within Council Bluffs

**2. a. An estimated cost of the project (detailed budget):**

i. A detailed description of the amount of funds expended to date and the funding source.

No funds have been expended to date.

**3. a. If available: A copy of the application(s) from other funding sources and subsequent approval letter(s).**

None available.

**STATE OF IOWA  
DESIGNATION OF APPLICANT'S AUTHORIZED REPRESENTATIVE**

Matthew J. Walsh is hereby authorized to execute on behalf of  
(Name of Representative)

City of Council Bluffs this mitigation project and to file it with  
(Applicant Entity)

Iowa Homeland Security and Emergency Management (HSEMD) for the purpose of obtaining financial assistance under the Flood Mitigation Bill, Senate File 2217.

Signed 5-Feb-20  
(Date)

Matthew J. Walsh  
Chief Executive Officer  
(Print Name) (Title)

[Redacted Signature]

Courtney D. Harter, Housing & Economic Dev. Manager  
Authorized Representative  
(Print Name) (Title)

[Redacted Signature]

(Signature)

Attested: Jodi Quakenbush, City Clerk

[Redacted Signature]

(Signature)

(Please print or type except for signature)

In order for the State of Iowa to pay you the amount that is due to you and to comply with the IRS regulations on reporting these payments, we are requesting the following information. Failure to provide this information will result in withholding of payment.

**BOX A** **BOX B**

**Are you/your business:** YES NO

Individual [I]

or Sole Proprietorship [S]

If the answer to both was no, please complete Box B.

If you answered yes to either item, please provide Your Social Security number:

\_\_\_\_ - \_\_\_\_ - \_\_\_\_

**AND**

Complete the Name and Address below:

Last Name: \_\_\_\_\_ First Name: \_\_\_\_\_ MI \_\_\_\_\_

Doing Business As:

Address:

Address:

City: \_\_\_\_\_ State \_\_\_\_\_ Zip \_\_\_\_\_

**Is your business:** YES NO

Corporation [C]

Partnership [P]

Estate of Trust [E]

Public Service Corp [U]

Government [G]

Other [O]

**Please Explain:** \_\_\_\_\_

Please provide us with your

**Federal Employer Identification number:**



**AND**

Complete the Name and Address below:

Last Name: Walsh First Name: Matthew MI J

Doing Business As: **City of Council Bluffs**

Address: **209 Pearl Street**

Address:

City, State Zip **Council Bluffs, Iowa 51501**

**CERTIFICATION MUST BE SIGNED BY VENDOR**

**Certification - Under penalties of perjury, I certify that:**

- (1) The number shown on this form is my correct taxpayer identification number (or I am waiting for a number to be issued to me), and
- (2) I am not subject to backup withholding because: (a) I am exempt from backup withholding, or (b) I have not been notified by the Internal Revenue Service (IRS) that I am subject to backup withholding as a result of a failure to report all interest or dividend, or (c) the IRS has notified me that I am no longer subject to backup withholding.

Signature



Date: 2/5/2020

**ONLY (Refer to Procedure 270.450 for more details)**

From:  Add

Dept.  Change (Include vendor code and changes only)

Contact: \_\_\_\_\_

Delete

Added For Purchasing: Reason:

Yes  No

### Minority Impact Statement

Pursuant to 2008 Iowa Acts, HF 2393, Iowa Code Section 8.11, all funding applications submitted to the State of Iowa shall include a Minority Impact Statement. This is the state's mechanism to require applicants to consider the potential impact of the project's proposed programs or policies on minority groups.

**Please choose the statement(s) that pertains to this application. Complete all the information requested for the chosen statement(s).**

The proposed project programs or policies could have a disproportionate or unique **positive** impact on minority persons.

Describe the positive impact expected from this project

Indicate which group is impacted:

- Women
- Persons with a Disability
- Blacks
- Latinos
- Asians
- Pacific Islanders
- American Indians
- Alaskan Native Americans
- Other

The proposed project programs or policies could have a disproportionate or unique **negative** impact on minority persons.

Describe the negative impact expected from this project

Present the rationale for the existence of the proposed program or policy.

Provide evidence of consultation of representatives of the minority groups impacted.

Indicate which group is impacted:

- Women
- Persons with a Disability
- Blacks

- Latinos
- Asians
- Pacific Islanders
- American Indians
- Alaskan Native Americans
- Other

The proposed project programs or policies are **not expected to have** a disproportionate or unique impact on minority persons.

Present the rationale for determining no impact.  
 All residents of Council Bluffs will benefit from the proposed flood mitigation through a buyout program.

I hereby certify that the information on this form is complete and accurate, to the best of my knowledge:

Matthew J. Walsh  
 Printed Name

Mayor  
 Title



5-Feb-20  
 Date

**Definitions**

"Minority Persons", as defined in Iowa Code Section 8.11, mean individuals who are women, persons with a disability, Blacks, Latinos, Asians or Pacific Islanders, American Indians, and Alaskan Native Americans.

"Disability", as defined in Iowa Code Section 15.102, subsection 5, paragraph "b", subparagraph (1):

b. As used in this subsection:

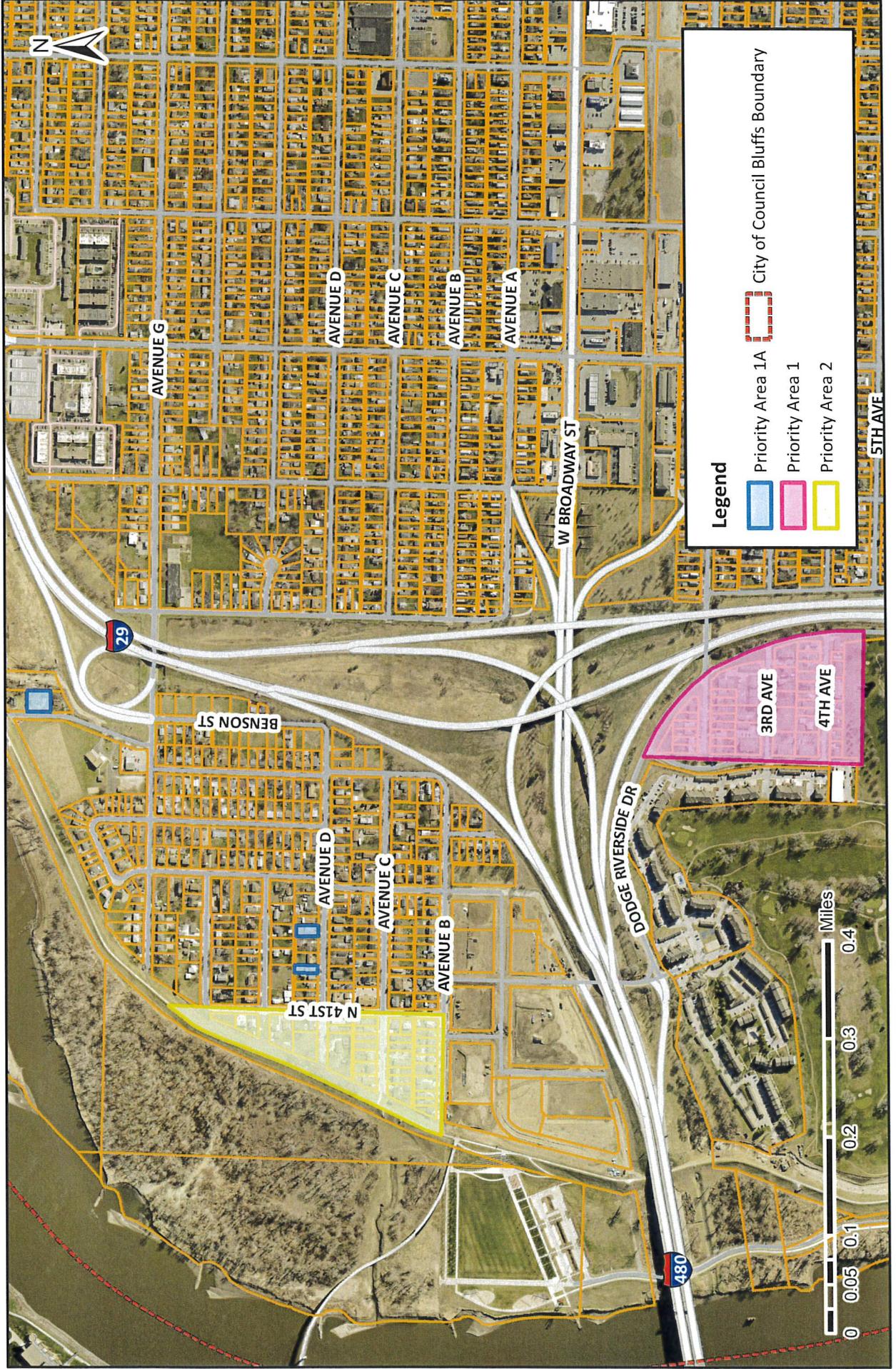
- (1) "*Disability*" means, with respect to an individual, a physical or mental impairment that substantially limits one or more of the major life activities of the individual, a record of physical or mental impairment that substantially limits one or more of the major life activities of the individual, or being regarded as an individual with a physical or mental impairment that substantially limits one or more of the major life activities of the individual.

"*Disability*" does not include any of the following:

- (a) Homosexual or bisexuality.
- (b) Transvestism, transsexualism, pedophilia, exhibitionism, voyeurism, gender identity disorders not resulting from physical impairments or other sexual behavior disorders.
- (c) Compulsive gambling, kleptomania, or pyromania
- (d) Psychoactive substance abuse disorders resulting from current illegal use of drugs.

"State Agency", as defined in Iowa Code Section 8.11, means a department, board, bureau, commission, or other agency or authority of the State of Iowa.

# FLOOD BUYOUT - PRIORITY AREAS



**Exhibit I**  
**City of Council Bluffs Identified Flood Buyout Priority Properties**

|  | Land    | Dwelling | Total Value     | 110% VALUE          |
|--|---------|----------|-----------------|---------------------|
|  | 22,900  | 72,600   | 95,500          | 105,050             |
|  | 18,000  | 107,100  | 125,100         | 137,610             |
|  | 13,500  | 77,300   | 90,800          | 99,880              |
|  |         |          | <b>Subtotal</b> | <b>\$ 342,540</b>   |
|  | 14,952  | 65,448   | 80,400          | 88,440              |
|  | 16,800  | 73,900   | 90,700          | 99,770              |
|  | 29,500  | -        | 29,500          | 32,450              |
|  | 24,500  | 98,900   | 123,400         | 135,740             |
|  | 15,300  | 60,400   | 75,700          | 83,270              |
|  | 41,300  | 339,500  | 380,800         | 418,880             |
|  | 12,700  | 102,300  | 115,000         | 126,500             |
|  | 12,300  | 86,000   | 98,300          | 108,130             |
|  | 60,700  | 468,400  | 529,100         | 582,010             |
|  | 12,700  | 112,100  | 124,800         | 137,280             |
|  | 41,300  | 489,700  | 531,000         | 584,100             |
|  | 29,500  | -        | 29,500          | 32,450              |
|  | 14,952  | 60,748   | 75,700          | 83,270              |
|  | 26,700  | 82,000   | 108,700         | 119,570             |
|  | 12,700  | 109,300  | 122,000         | 134,200             |
|  | 12,800  | 96,600   | 109,400         | 120,340             |
|  | 12,800  | 97,900   | 110,700         | 121,770             |
|  | 12,700  | 100,500  | 113,200         | 124,520             |
|  | 115,100 | 766,700  | 881,800         | 969,980             |
|  | 22,400  | 61,700   | 84,100          | 92,510              |
|  | 12,300  | 136,700  | 149,000         | 163,900             |
|  | 16,800  | 52,400   | 69,200          | 76,120              |
|  | 12,700  | 110,100  | 122,800         | 135,080             |
|  | 12,700  | 94,900   | 107,600         | 118,360             |
|  | 24,500  | 82,600   | 107,100         | 117,810             |
|  | 12,700  | 109,900  | 122,600         | 134,860             |
|  | 12,700  | 114,800  | 127,500         | 140,250             |
|  | 31,600  | 123,700  | 155,300         | 170,830             |
|  | 12,300  | 143,900  | 156,200         | 171,820             |
|  | 22,400  | 75,900   | 98,300          | 108,130             |
|  |         |          | <b>Subtotal</b> | <b>\$ 5,532,340</b> |
|  | 18,100  | -        | 122,300         | 140,400             |
|  | 12,400  | -        | 86,700          | 99,100              |
|  | 9,800   | -        | 82,800          | 92,600              |
|  | 18,100  | -        | 118,000         | 136,100             |
|  | 20,000  | -        | 120,700         | 140,700             |
|  | 9,600   | -        | 74,800          | 84,400              |
|  | 9,600   | -        | 74,200          | 83,800              |

|        |   |                 |                     |
|--------|---|-----------------|---------------------|
| 10,100 | - | 76,400          | 86,500              |
| 19,200 | - | 117,900         | 137,100             |
| 19,200 | - | 146,700         | 165,900             |
| 11,800 | - | 73,600          | 85,400              |
| 14,900 | - | 120,800         | 135,700             |
| 19,200 | - | 118,000         | 137,200             |
| 10,100 | - | 76,400          | 86,500              |
| 11,900 | - | 76,700          | 88,600              |
| 19,200 | - | 117,500         | 136,700             |
| 12,400 | - | 121,300         | 133,700             |
| 11,200 | - | 72,400          | 83,600              |
| 11,700 | - | 74,900          | 86,600              |
| 20,300 | - | 122,300         | 142,600             |
| 8,900  | - | -               | 8,900               |
| 19,500 | - | 117,900         | 137,400             |
| 9,600  | - | 72,600          | 82,200              |
| 14,100 | - | 120,800         | 134,900             |
| 13,200 | - | 75,300          | 88,500              |
| 9,900  | - | 90,700          | 100,600             |
| 19,500 | - | 122,300         | 141,800             |
| 15,800 | - | 131,500         | 147,300             |
| 21,700 | - | 128,800         | 150,500             |
| 19,800 | - | 116,400         | 136,200             |
| 16,900 | - | 41,400          | 58,300              |
| 10,800 | - | 73,900          | 84,700              |
| 17,900 | - | 120,800         | 138,700             |
| 20,800 | - | 115,300         | 136,100             |
| 18,300 | - | 125,400         | 143,700             |
|        | - | <b>Subtotal</b> | <b>\$ 3,973,000</b> |
|        |   | <b>TOTAL</b>    | <b>\$ 9,847,880</b> |

