



**STATE OF IOWA
FLOOD MITIGATION PROGRAM
PROGRESS REPORT**

PERIOD COVERED BY THIS REPORT	11/1/2018	4/30/2019
LOCAL CONTACT NAME:	Matthew Tolan	
GOVERNMENTAL ENTITY:	City of Cedar Falls	
ADDRESS:	220 Clay Street	
	Cedar Falls, Iowa 50613	
TELEPHONE NUMBER:	319-273-8606	
PROJECT TITLE:	Downtown Levee Improvement Flood Mitigation Project	
AGREEMENT NUMBER:	2014-0	
ACTIVITY COMPLETION TIMEFRAME:	2/28/2014	to 7/31/2019

	FEDERAL	LOCAL	STATE (STIF only)	TOTAL
TOTAL FUNDS APPROVED:	\$ 4,812,000	\$ 1,813,000	\$ 6,625,000	\$ 13,250,000
TOTAL FUNDS EXPENDED TO DATE:	\$ 4,812,000	\$ 1,996,389	\$ 4,754,699	\$ 11,563,088
PROJECT OVERRUN/ (UNDERRUN):	\$ -	\$ 183,389	\$ (1,870,301)	\$ (1,686,912)
The percentage of actual work that has been completed at the end of the reporting period (not a % of funds expended)				93%
The estimated cost of the project at completion (which may even exceed the awarded amount)				\$ 13,250,000

Type of Expense & Funding Source	Budget (from Application)	Federal/ Local/ State (STIF only)	Total Expended to Date	Remaining Balance
Engineering/Contractual Services:	\$ 450,000			
Sales Tax Increment		State	\$ 694,153	
Consultant Preliminary Design		Local	\$ 253,967	
TOTAL			\$ 948,120	\$ (498,120)
Property Acquisition & Easement:	\$ 600,000			
Right-of-Way/Easement Acq./Demolition costs		State	\$ 385,017	
Local Funds		Local	\$ 1,044	
TOTAL			\$ 386,061	\$ 213,939
Construction:	\$ 5,650,000			
Railroad Permitting/Stormwater Permitting		Local	\$ 3,378	
Construction/Construction Related Engineering		State	\$ 3,675,530	
TOTAL			\$ 3,678,907	\$ 1,971,093
Other- Original Cost of Downtown	\$ 6,550,000			
US Army Corps of Engineers		Federal	\$ 4,812,000	
Local (original levee project) General Obligation Bonds		Local	\$ 1,738,000	
TOTAL			\$ 6,550,000	\$ -
Total Project Budget Summary	\$ 13,250,000		\$ 11,563,088	\$ 1,686,912

FUNDING SOURCE:	FEDERAL (from Application)	LOCAL (from Application)	STATE (STIF only) (from Application)	Total Expended to Date
US Army Corps of Engineers	\$ 4,812,000			\$ 4,812,000.00
Local (original levee project)		\$ 1,738,000		\$ 1,738,000.00
Local (levee improvement project)		\$ 75,000		\$ 258,389.07
Sales Tax Increment			\$ 6,625,000	\$ 4,754,698.99
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
Total Project Funding Source	\$ 4,812,000	\$ 1,813,000	\$ 6,625,000	\$ 11,563,088.06

Indebtedness Incurred (Bonds, etc.)	Rate of Interest	Length of Term (start & end)	Costs of Issuance	Net Proceeds
	0.00%		\$ -	\$ -
	0.00%		\$ -	\$ -
	0.00%		\$ -	\$ -

NON-PUBLIC INVESTMENT - Entity	Total to Date
Building permit valuations for downtown area	\$ 600,436
Building permit valuations for downtown area	\$ 4,217,675
Building permit valuations for downtown area	\$ 14,936,467
Building permit valuations for downtown area	\$ 169,202
Total Non-Public Investment	\$ 19,923,780

Project Status- entire project (Check One)	Description of significant activities this semi-annual term . Include comparison of actual accomplishments to the objectives identified in your application. Attach pictures and a narrative. Status changes or delays, please explain reason.
<input checked="checked" type="checkbox"/> On Schedule <input type="checkbox"/> Delayed <input type="checkbox"/> Canceled <input type="checkbox"/> Completed <input type="checkbox"/> Suspended	

Application Work Schedule (Milestones)			Milestone Status
#	Description:	Submitted Completion Date:	Actual Completion Date:
1	Original Downtown Levee	Complete	
2	CFU Levee	Complete	
3	Design	11/28/2014	12/4/2014
4	Environmental Review	4/28/2015	1/28/2015
5	Right of Way Acquisition	11/28/2015	11/2/2015
6	Construction	7/31/2019	
7			
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14			

Person Completing this Report:

Matthew Tolan

Date:


5/15/2019


I, the undersigned, hereby certify that the above information is accurate and true, and in accordance with the approved project plan and state and federal regulations and policies governing this award.

Matthew Tolan

Signature of Authorized Representative or Governmental Entity

Instructions to complete this form

Areas shaded  are to be completed by State HSEMD Personnel.

Areas shaded  are to be completed by the governmental entity or authorized administrator.

Progress Report for Downtown Levee Improvements Project
Project Narrative Description of Significant Activities
November 1, 2018 to May 1, 2019

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AECOM, completed final plans and held a public bid letting on August 31, 2017. During the City Council meeting on September 18, 2017 the City entered into a contract with Iowa Bridge & Culvert of Washington, Iowa. The preconstruction meeting was held on October 9, 2017 to discuss the contractors schedule for the project. Construction started on November 1, 2017. Bi-weekly constructions meetings are held with contractors to discuss changes to the schedules and to discuss any concerns that the contractor may have. The following is the updated schedule and progress by Iowa Bridge & Culvert:

Segment 1 – Sta. 10+00 to 16+24 Complete

The completed construction for this segment included installation of a new concrete floodwall. The final aesthetics have been completed and installed: precast wall cap, precast light cap, and light poles. The slopes of the levee have been stabilized, but permanent seeding will continue in summer of 2019.

Sanitary Sewer Force Main Complete

The sanitary sewer force main has been installed within Segment 1. Construction of this item included the installation of a sanitary sewer force main for the Ice House Museum that connects to W 1st Street with a casing pipe that crosses under the railroad and floodwall.

Segment 2 – Sta. 16+24 to 20+19 Complete

The completed construction for this segment included installation of a new concrete floodwall extension on top of the existing levee wall. Crews have completed drilling and extending rebar for the wall extension. The slopes of the levee have been stabilized, but permanent seeding will continue in summer of 2019.

Segment 3 – Sta. 20+19 to 21+70.50**Currently In Construction thru Summer 2019**

Floodwall protection and lower retaining wall are complete for this segment. Crews have completed installation of the new concrete floodwall and lower retaining wall. Crews have also tested and installed a new removable floodwall channel system. The following additional final aesthetics need to be finished and installed: pedestrian trails, precast wall cap, precast light cap, and light poles. The slopes of the levee have been stabilized, but permanent seeding will continue in summer of 2019.

Segment 4 – Sta. 22+23.70 to 25+51.75**Currently In Construction thru Summer 2019**

Floodwall protection and lower retaining wall are complete for this segment. Crews have completed installation of the new concrete floodwall and lower retaining wall. The following additional final aesthetics need to be finished and installed: pedestrian trails, concrete staircase, concrete promenade walk, precast wall cap, precast light cap, and light poles. The slopes of the levee have been stabilized, but permanent seeding will continue in summer of 2019.

**Segment 5 – Sta. 26+92 to 38+01****Complete**

Flood protection is complete for this segment. Crews have completed raising the existing earthen levee by an addition of 2 feet. Crews have also completed modifications to Gatewell B. The slopes of the levee have been seeded, but additional permanent seeding may be required after trail placement in summer of 2019.

Segment 5 – Plaza**Currently In Construction thru Spring 2019**

Construction in this area, on the dry side of the levee, will include stairs, decorative retaining walls, new trail connections, decorative planters, and a foundation for a future art sculpture. Construction in this segment is currently ongoing and will continue into summer of 2019.

Segment 5 – Sta. 38+01 to 48+37.75

Complete

Floodwall protection is complete for this segment. Crews have completed the installation of the new concrete wall located around the WWTP. The slopes of the levee have been seeded, but additional permanent seeding may be required in summer of 2019.



Segment 5 – Sta. 48+37.75 to 57+46

Complete

Flood protection is complete for this segment. Crews have completed raising the existing earthen levee by an addition of 2 feet. Crews have also completed modifications to Gatewell G, and adding 2 feet of material to the existing earthen levee. Construction of this segment is anticipated to be complete in early September. The slopes of the levee have been seeded, but additional permanent seeding may be required in spring of 2019.



Segment 5 – Sta. 57+46 to 69+00

Currently In Construction thru Summer 2019

Floodwall protection is complete for this segment. Crews have completed installation of a new 2 foot concrete floodwall extension on the top of the existing levee wall and placement of a new earthen levee section ending at station 69+00. Crews have also tested and installed a new removable floodwall channel system at the railroad opening and 9th Street opening. The following additional construction related items need to be finished and installed: pedestrian trails, light poles, and painting. The slopes of the levee have been stabilized, but permanent seeding will continue in summer of 2019.

